

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2016-2017 SCHOOL FINANCIAL REPORT
 SCHOOL* 0592 HENRY D PERRY EDUCATIONAL CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,030,124	13.87	308,010,570	12.80	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	6,381,461	85.92	2,093,962,025	87.01	21,522,040,210	86.50
LOTTERY	15,712	0.21	4,698,120	0.20	47,000,042	0.19
PRIVATE	42	0.00	12,770	0.00	24,507,821	0.10
TOTAL	7,427,339	100.00	2,406,683,485	100.00	24,879,667,942	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	3,686	4,730		4,703	2,717,372
OTHER INSTRUCTIONAL PERSONNEL****	1,717	1,033		969	1,265,880
CONTRACTED INSTRUCTIONAL SERVICES	59	136		206	43,488
SCHOOL ADMINISTRATION	958	611		573	706,464
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	172	169		212	126,730
FOOD SERVICE	466	460		508	343,477
OPERATION AND MAINTENANCE OF PLANT	2,804	1,042		892	2,067,436
OTHER SCHOOL LEVEL SUPPORT SERVICES	212	252		200	156,492
TOTAL SCHOOL COST	10,074	8,433		8,263	7,427,339

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
 *** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
 **** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
 DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
 DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 142,557,646 OR 645 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)					
BASIC PROGRAMS	3,407	3,972		3,959	1,610,586
ESOL	3,373	4,397		4,741	156,125
EXCEPTIONAL PROGRAMS	5,231	7,818		7,355	598,010
CAREER EDUCATION PROGRAMS	3,392	3,554		4,164	352,651
ADULT PROGRAMS	(2)	(2)		(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	53,294	9,145,094
COMPUTERS HARDWARE AND SOFTWARE	0	5,707,240
OTHER INSTRUCTIONAL MATERIALS	73,436	19,026,408
OTHER MATERIALS AND SUPPLIES	0	3,467,598

LIBRARY MEDIA MATERIALS 966 1,480,351

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 109,817 FOR SCHOOL 0592 AND 17,020,731 FOR THE DISTRICT
 (2) NO FEPP FUNDED